SITE DATA

Year Built: 1992 Year Modernized:

Student Population (2017 - 2018): 431

Capacity: Utilization:

K - 3: 24/classroom

4 - 6: 30/classroom (target is 28)

Resource: 35 Disabled: 16

Behavioral: 6 (up to 12)

PRINCIPAL PRIORITIES

Parking/Drop-off

New portables in back of school

Snack area improvements under trees

Program Support Needs

Need for new classrooms (replacement for portables, no immediate need for additional space).

Build track for running club on the outside lawn area.

Functionality of Space

- Rooms are small.
- Classrooms and labs feel tight.
- Storage issues.
- Library is a bit "odd", but fine.
- Special Ed spaces okay.
- No specialized elective programs. Space used for music instrument storage.



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CATEGORY:

No Work [0]

[1] [2] Minor Work

Minor Modernization

[3] [4] Standard Modernization

Major Modernization / Reconfiguration

Complete Replacement

General Organization Category [-]

• A lot of hiding spots near child development center.

Parking

Category [-]

· Parking is not sufficient and drop of is not safe. There is not enough parking for parents.

Concrete Paving Category [3/4]

- Slope appears to be non-code compliant.
- · No detectable domes at traffic transitions.
- · Walkway concrete heaving in some areas. District remedied transitions by shaving concrete down to level out adiacent surfaces.
- Grates of drain inlets appear to non-code compliant.

AC paving Category [-]

· Playground area needs repaving.

Ramps & Stairs Category [-]

Site Amenities Drinking Fountains Category [3]

• Not code compliant. Need replacement.

Shade Shelter Category [-]

Bike Area Category [-]

Covered Walkways Category [-]

· No issues noted.

Athletic Fields & Facilities Category [-]

No issues noted

Landscape Category [-]

No issues noted.

Irrigation Category [-]

CATEGORY:

- [0] No Work
- [1] Minor Work
- [2] Minor Modernization
- [3] Standard Modernization
- [4] Major Modernization / Reconfiguration
- [5] Complete Replacement

Fencing & Gates

Category [-]

No issues noted.

ASSESSMENT OF BUILDINGS

Exterior

Overall Rating: Category [-]

Paint

Category [-]

Door / Frames / Locks

Category [-]

Windows

Category [-]

Roof

Category [-]

ADA Compliance

Category [-]

Interior

Overall Rating: Category [-]

Food Service

- Odd shape.
 - School is hoping to do more cooking. There is plenty of room for warming.
 - Snack area needs improvements, paving is heaving and uneven. No tables.
 - Shade structure desired.

Restrooms

Category [-]

ASSESSMENT OF SYSTEMS

Site Utilities Domestic Water Category [0]

· No issues reported

Fire Protection Category [0]

· No issues reported

Gas

Category [0]

· No issues reported

Sewer

Category [0]

No issues reported

Storm Drain / Drainage Category [0]

No issues reported

Mechanical

Overall Rating: Category [5]

· HVAC and Controls upgrades needed.

Plumbing

Category [5]

· Restroom plumbing needs to be replaced.

Electrical Power

Category [-]

- Campus is ~30 years old. Equipment in good shape.
- Siemens, cutler-hammer, and others (no standard manuf.)
- Voltage-277/4808A-3-phase
- T8 lights throughout
- · No preferred lighting and controls venders

Fire Alarm

Category [-]

- Manual pull stations
- Smoke detectors and alarms verify full coverage, likely not automatic
- · No fire sprinklers verify as-builts
- · Gamewell is the preferred manufacturer
- Integrated Fire System preferred vendor/consultant
- Fiber to all sites verify as-builts

Technology - Overall Site Category [4]

- Campus Distribution for Telecommunications The campus has a conduit infrastructure which supports a Main Distribution Frame (MDF) in the Library building, along with dedicated Intermediate Distribution Frames (IDF) per building. Conduit infrastructure is ran on the canopies from building to building. No additional conduit infrastructure is needed to support low voltage infrastructure systems. Existing fiber optic backbone cabling is 62.5um along with copper backbone from MDF to each IDF room. All backbone cabling needs to be replaced.
- Recommendation: Upgrade fiber optic backbone cable to 50um (OM3) and single mode (OS2) from MDF to each IDF to obtain network speed/bandwidth and future growth

Exterior Paging System

Category [0]

Exterior PA speakers are on campus

Exterior Security Cameras

Category [0]

Campus currently does not have security cameras. None are required

Exterior Wireless Access Points

Category [3]

Campus currently does not have exterior wireless access points

Building Systems:

MDF

 Three floor standing data racks with ladder racking and wire managers. No Telecommunications Main Grounding Busbar (TMGB). Poor cable management. CAT5 network cabling to all workstations. Room has dedicated cooling. No master clock system. No proper grounding and bonding. Security Camera system no longer functional. No Intrusion detection system. All horizontal cabling is in surface mounted wiremold in classrooms and corridor.

Provide Telecommunication Main Grounding Busbar (TMGB) [4].

Provide dedicated cooling 24/7 [5]

Upgrade fiber optic backbone cabling to multimode 50um (OM3) and single mode (OS2) [4]



CATEGORY:

- No Work [0]
- [1] Minor Work
- [2] Minor Modernization
- [3] Standard Modernization
- Major Modernization / Reconfiguration

Lighting

Category [-]

Complete Replacement

Data/Voice

Category [5]

- Full VoIP CAT6A structured cabling
- · Full wireless coverage

Intercom/PA/Clock

Category [0]

Carehawk System

CATV

Category [0]

Intrusion Detection

Category [5]

- Honeywell System
- · Administration, Gymnasium, Computer Lab, Library

Security Camera

Category [0]

Access Control

Category [5]

All doors

Audio Visual

Category [4]

- Classroom room technology, Interactive boards.
- Conference rooms, flat screen TV's
- · Culinary Arts Video Streaming
- Digital Menu Boards (60" min.)

Assistive Listening System

Category [4]





Covered Walkway



Drop-Off Lane



Parking



Concrete Paving



Hardcourts



Windows



Playfields / Athletics



Play Structure



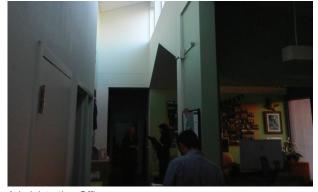
Exterior Door Hardware





Multi-Purpose Room





Administration Office



Staff Work Room / Lounge



Dining Area



Library



Teaching Station / Presentation Technology



Typical Classroom



Kindergarten / Child Care Classroom







CDC - Child Daycare, PK - Preschool TK - Transitional Kindergarten KG - Kindergarten, INC - Inclusion

M/S - Inclusion: Moderate/Severe MI - Math Intervention, R - Reading Intervention

Electives / Labs

SCI - Science, CL - Computer Lab

Student Services

EL - English Learners, CO - Counseling INT - Intervention, OT - Occupational Therapy PSY - Psychology, SP - Speech RSP - Resource Specialist Program

Shared Spaces

LIB - Library, MPR - Multi-Purpose Room

Admin / Faculty
FW - Faculty Work, FL - Faculty Lounge,
O - Office, CF - Conference Room

Support Spaces X - Storage, T - Toilets, U - Utility, J - Janitor, K - Kitchen



■ Portable Classrooms



Main Entry





Electrical Transformer











| SCOPE OF WORK CATEGORIES MA | ASTER PLAN COST (2018\$) | | GROUP 1 SCOPE | | GROUP 2 SCOPE | | |
|--|--------------------------|------------|---------------|-----------|---------------|----|---------|
| Modernize / Reconfigure Existing Classrooms | \$ | 3,098,000 | \$ | 1,309,000 | | \$ | - |
| 2. Existing Building Systems, Toilets & Improved Energy Efficiency | \$ | 3,287,000 | \$ | 1,638,000 | | \$ | - |
| 3. Site Utilities & Infrastructure | \$ | - | \$ | - | | \$ | - |
| 4. New Construction (Classrooms) | \$ | 6,529,000 | \$ | - | | \$ | - |
| 5. Elementary STEM & JrHS/HS Science Programs | \$ | 489,000 | \$ | - | | \$ | - |
| 6. JrHS/HS Electives Improvements | \$ | - | \$ | - | | \$ | - |
| 7. Music, Drama & Performing Arts Improvements | \$ | 407,000 | \$ | - | | \$ | - |
| 8. MPR, Student Union & Food Service Improvements | \$ | 1,744,000 | \$ | - | | \$ | - |
| 9. Physical Education Improvements | \$ | - | \$ | - | | \$ | - |
| 10. Staff & Community Support | \$ | 501,000 | \$ | - | | \$ | - |
| 11. Library & Student Support Services | \$ | 2,958,000 | \$ | - | | \$ | - |
| 12. Safety & Security | \$ | 1,537,000 | \$ | 1,537,000 | | \$ | - |
| 13. Bike / Car Parking & Drop-Off | \$ | 536,000 | \$ | 536,000 | | \$ | - |
| 14. Outdoor Learning Courts, Quads & Gardens | \$ | 640,000 | \$ | - | | \$ | - |
| 15. Exterior Play Spaces, Playfields & Hardcourts | \$ | 648,000 | \$ | - | | \$ | - |
| 16. Next Generation Learning Furniture | \$ | 663,000 | \$ | - | | \$ | 663,000 |
| 17. Technology Infrastructure & Equipment | \$ | 621,000 | \$ | 621,000 | | \$ | - |
| Total Construction / Project Cost (2018\$) |) \$ | 23,658,000 | \$ | 5,641,000 | | \$ | 663,000 |

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2018\$)



